Review of last year's spend and key achievements (2022/2023)

Activity/Action	Impact
 Employ designated sports leaders on KS1 and KS2 yard Purchase playground equipment Provide training for staff Purchase Get Set 4 PE scheme of work to provide a framework for high-quality broad and balanced curriculum PE to be taught across the school Employ specialist dance teacher to lead and support class teacher with dance in Year 3, 4 and 5. Provide support and equipment to enable children to take part in the dance extravaganza Purchase class set of hockey sticks suitable to UKS2, including: Yoga/ fitness mats Hoops Rounders equipment Netball posts Staff CPD provided for all staff Purchase sports equipment to provide a broader range of sports and activities to pupils e.g hockey sticks, netball posts/markings/ fitness mats Provide intense swimming programme for those pupils not on track to meet the national standard in swimming at the end of year 6 To hire a coach for Northwood Stadium event Cost of hiring Northwood Stadium Cost of staff for Northwood Purchase equipment for Northwood including trophies and medals Time needed for staff to plan competitive sports events and sports mark application process 	staff to identify children to assist more in lessons and ensure they have the understanding of skills. Year 5 took part in a dance extravaganza at the Victoria Hall, giving them an opportunity.

Key priorities and Planning 2023-2024

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
All pupils will have access to 30 minutes of lunchtime daily activity provided by sports leads. Sports leads will devise a timetable of sports activities and set up activities for the pupils to take part in. Sports leads will be trained using the Get Set 4 PE lunchtime activity materials to include a variety of games Pupil sports leaders will be trained to lead activities on both the KS1 and KS2 yards.	Lunchtime supervisors/sports leads- as they need to lead the activity Pupils — as they will take part. Pupil sports leaders — as they will help to lead the activities.	Key indicator 2 -The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity per day, of which 30 minutes should be in school. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	More pupils meeting their daily physical activity goal, more pupils encouraged to take part in PE and Sport Activities.	£400 for training
Provide all pupils with a high quality PE curriculum, including alternative sports through purchasing an annual subscription to Get Set 4 PE scheme of work to provide a framework for high-quality broad and balanced curriculum PE to be taught across the school. Release time for PE lead to support staff with ongoing training and monitoring of PE curriculum	Staff in school	Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport. Key indicator 5: Increased participation in competitive sport.	Primary teachers more confident to deliver effective PE supporting pupils to undertake extra activities inside and outside of school, including teaching water safety and swimming and as a result improved % of pupil's attainment in PE.	£1500





Pupils in Year 3, 4 and 5 to participate in dance classes provided by a specialist dance teacher by employing a specialist dance teacher to lead and support the class teacher with dance in Year 3,4 and 5.	Specialist dance teacher who will be providing dance lessons to pupils Pupils in years 3, 4 and 5	Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils	Pupils will be taught by a dance expert and will have the opportunity to perform in front of an audience.	£1800
Year 5 to take part in the annual dance extravaganza by providing transport, support and equipment to enable children to take part in the dance extravaganza	Year 5 staff Year 5 pupils Specialist dance teacher Year 5 parents	Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.	Pupils and parents will have the opportunity to perform at the Victoria Hall. This will contribute to developing their cultural capital.	
Purchase PE equipment to supplement curriculum and scheme of work.	All pupils in school	Key indicator 2: Engagement of all pupils in regular physical activity	Pupils will be able to take part in a greater range of sports and activities as they will have access to the equipment needed. This will need to be replenished annually.	£2000
Purchase equipment to support active play in EYFS.	All pupils in EYFS	Key indicator 2: Engagement of all pupils in regular physical activity	Pupils will be able to take part in a greater range of sports and activities as they will have access to the equipment needed.	£1500
Release time for PE sports lead to organise and liaise with local sports to ensure we are meeting Games Mark Gold criteria	KS 2 pupils Cluster schools	Key Indicator 5: Increased participation in competitive sport	More pupils will be involved in competitive sports within the cluster group. The local athletics event will continue to run due to the commitment and organization from the PE sports lead.	£1000 for cluster Northwood event, hire of venue, transport and trophies
Aim to increase the number of pupils in Year 6 who achieve the national standard at the end of the Key Stage 2 for swimming	Pupils	Key Indicator 2: Engagement of all pupils in regular physical activity Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils.	Children not reaching the expected standard will be targeted for additional swimming sessions in order to ensure that more children meet the expected standard.	£800

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question	Stats:	Further context Relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	%	Use this text box to give further context behind the percentage. e.g., 30% - we are struggling to get pool space due to our local pool closing so we have had to use a much smaller local school pool. We have had to limit the number of pupils attending swimming lessons during one term which means some pupils have attended fewer swimming lessons than others.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	%	Use this text box to give further context behind the percentage. e.g., Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2024

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	%	Use this text box to give further context behind the percentage.
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes/No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes/No	

Signed off by:

Head Teacher:	(Name)
Subject Leader or the individual responsible for the Primary PE and sport premium:	(Name and Job Title)
Governor:	(Name and Role)
Date:	